

ATTACHMENT C - DINING SERVICES SALES REPORT

West Valley-Mission Community College District Food Service Sales Report

	2018	2019	2022	2023	2024
Mission College					
Café	\$ 579,970	\$ 627,093	\$ 237,554	\$ 411,185	\$ 464,768
Coffee Bar(s)	\$ 265,643	\$ 288,144	\$ 75,514	\$ 145,514	\$ 199,169
Total Combined Sales	\$ 845,613	\$ 915,237	\$ 313,068	\$ 556,699	\$ 663,937
West Valley College					
Café	\$ 602,775	\$ 654,546	\$ 452,378	\$ 452,378	\$ 719,230
Coffee Bar(s)	\$ 316,954	\$ 296,129	\$ 117,693	\$ 102,359	\$ 156,114
Total Combined Sales	\$ 919,729	\$ 950,675	\$ 570,071	\$ 554,737	\$ 875,344
Total District Combined Sales	\$ 1,765,342	\$ 1,865,912	\$ 883,139	\$ 1,111,436	\$ 1,539,281

Notes:

1. Totals are inclusive of catering sales.
2. Catering sales for 2024: \$227,096 for WVC and \$114,293 for MC. Total sales equal \$341,389.
3. During the 2018 and 2019 years, West Valley College had three coffee outlets - Campus Center, Library, and an outdoor trailer. In 2022, the WV Library closed for renovations, so there were 2 outlets - the Campus Center and outdoor trailer. In 2023, the only coffee outlet was in the Campus Center.
4. The WV Library Coffee Bar is anticipated to reopen in the Spring term of 2026.
5. Pandemic years sales (2020-21) are not included due to campus closures.