#### **West Valley-Mission Community College District**



General Services – Purchasing Department 14000 Fruitvale Avenue | Saratoga, California 95070

# ADDENDUM #1 FOR DINING SERVICES MANAGEMENT RFP #11-2425

To all firms submitting proposal(s) for the above-referenced project: This Addendum is hereby made part of the RFP Documents to the same extent as though it was originally included therein and takes precedence over the original documents and any previous addenda.

A. RFP Document Updates: THE ATTACHED DOCUMENTS WHICH WERE PRESENTED AT THE MANDATORY PRE-BID MEETING ON OCTOBER 16, 2024 AND SIGN-IN SHEETS FOR THE MEETING ARE HEREBY INCORPORATED AS ADDENDUM #1 TO THIS RFP.

All other terms and conditions remain the same.

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Michael Robins, Executive Director of General Services Date: October 18, 2024







# Dining Services Management RFP #11-2425

MANDATORY PRE-PROPOSAL MEETING

October 16, 2024





# Today's Meeting

**AGENDA** 

- **01** Introductions
- **02** Review of Itinerary
- **03** Opportunity Overview
- **04** Vision + Goals for Dining Program
- **05** RFP Process Schedule + Logistics
- 06 Initial Q+A



# 1 Introductions







# Introductions

### WEST VALLEY-MISSION CCD (DISTRICT) + WEST VALLEY COLLEGE + MISSION COLLEGE + B&D

# > West Valley-Mission Community College District

- Dr. Brad Davis, Chancellor
- Cade Story-Yetto, Chancellor's Chief of Staff
- Michael Robins, Executive Director, General Services

## > West Valley College

- Dr. Jennifer Taylor-Mendoza, President
- Anthony Djedi, Vice President of Administration
- Andrae Macapinlac, Administrative Services Management Assistant

## Mission College

- Dr. Seher Awan, President
- Dr. Danny Nguyen, Vice President of Administration

# > Brailsford & Dunlavey

- Chet Roach, Executive Director
- Rick Thomas, Senior Consultant









# Introductions

**BRAILSFORD & DUNLAVEY** 



Our purpose is to *inspire* and *empower* West Valley-Mission to optimize the value of investments that *advance* its mission.

# National Leaders, Local Expertise

30+

Years in the industry

250+

Dining-Specific
Initiatives Nationwide

150+

Higher Education Projects in California

850+

Higher Education Clients

# Review of Itinerary







# Today's Itinerary

### MANDATORY PRE-PROPOSAL MEETING (RFP # 11-2425)

- > 9:00am
  - Pre-Proposal Meeting
- > 10:00am
  - Tours of West Valley College Dining Program Locations
- > 11:30am
  - Wrap Up Tours + Travel to Mission College
- > 12:30pm
  - Lunch (provided by WVMCCD; Freeburg Hospitality Management Building, Room 104C)
- > 1:30pm
  - Tours of Mission College Dining Program Locations
- > 3:00pm
  - Wrap-up Meeting (Student Engagement Center, Room 311)
- > 3:30pm
  - Depart







# OgenityOpportunityOverview







#### REMARKS FROM CHANCELLOR BRAD DAVIS







#### **DINING SERVICE AREAS**

# > West Valley College

- Campus Center Café (Campus Center)
- Coffee Bar (Campus Center)
- Learning Resource Center (Library; opening Spring 2026)
- Catering (Non-exclusive)

# Mission College

- Saints Café (Campus Center)
- Coffee Bar (Viso Student Engagement Center)
- Coffee Bar (Gillmor Center)
- Catering (Non-exclusive)

# Optional + Potential Service Areas

- Vending Services
- Concessions







#### PROGRAM + SERVICE EXPECTATIONS

- > The District believes that the quality of the academic programs, buildings, services, and operations under its control reflects directly upon its reputation and mission. It also recognizes that students, faculty, staff, and guests have many food choices. As consumers, they value innovative offerings, quality service, competitive pricing, and convenient dining options, and will intentionally seek out providers who can meet these expectations.
- > To achieve excellence in its dining program, the District expects the Contractor to meet or exceed the following institutional goals:
  - Provide customers with excellent food quality and variety at all locations.
  - Provide excellent customer service.
  - Improve overall customer satisfaction with the Services.
  - Provide students with extended access to Services to accommodate their active lives.
  - Build campus community through engaging dining experiences.
  - Facilitate high-quality spontaneous interactions between students, faculty, and staff to enhance the campus community and encourage extending academic engagement outside of the classroom.
  - Provide competitive retail and catering pricing.
  - Increase participation in and utilization of the District's retail and catering programs.
  - Contribute to the District's overall educational environment through nutritional, dietary, and wellness awareness.

#### **MEAL PLAN PROGRAM**

The District is making significant investments in its programs, facilities, and services to create an improved student experience, both academically and outside the classroom, that will prepare students for successful careers and meaningful lives. The District recognizes that its dining program should be a differentiator and a bigger part of this endeavor, and its chosen Contractor should be an invested partner in driving student success. Specifically, the District intends to offer a partial declining balance meal plan to every student enrolled in person at either college to help it achieve its dining program goals, which include reducing food insecurity among students, offering more diverse and higher quality food options, and providing expanded and more convenient dining services. To achieve these goals, the District recognizes that its chosen Contractor will need sufficient sales to drive the necessary improvements and realize a reasonable profit; therefore, it is willing to contribute approximately \$2.5 million per year starting in FY 2025-26 (July 1, 2025, to June 30, 2026) to fund a declining balance meal plan program for eligible students. These funds can only be used by students at on-campus dining locations. While funding levels for future years are not guaranteed, the District anticipates increasing the annual contribution during the term of the five-year contract.

# 04

# Vision + Goals for Dining Program







# SAV Process

SAV PURPOSE + OUTCOME CATEGORIES

#### THE SAV PROCESS DOES NOT...

Modify WVM CCD's mission or introduce new values

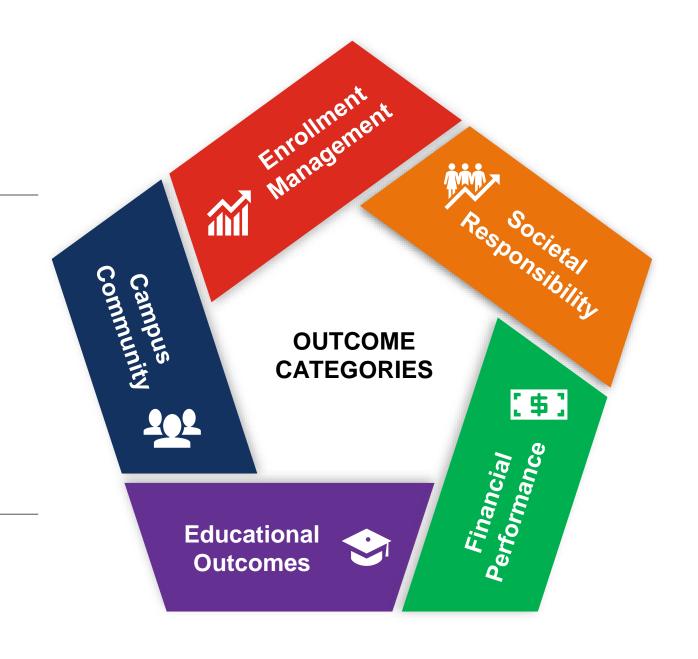
#### THE SAV PROCESS SEEKS TO...

Facilitate diverse stakeholder involvement in the planning process

Create criteria that allow for innovative solutions and streamlined decision making

Ground the objectives in WVM CCD's ideals to ensure consistency and mission alignment

Outcome categories related to mission and purpose are evaluated for their importance and current attainment levels



# SAV Work Session



## **ENROLLMENT MANAGEMENT**

## **Competitive Amenity**

Not A Key Driver of Decision

While dining services are an important part of the student experience, the belief is students should be motivated to attend MC/WVC based on the quality of the academic programs, institutional profile, and campus locations only; the dining programs are NOT seen as contributing to MC's/WVC's brand or competitive advantage.

**Driving Factor in Decision** 

It is critically important to MC/WVC to align its campus dining experiences with the values and quality of the institutions' brands. Not only do the dining programs align with the institutional brands but are positioned as equally important as other aspects to the student experience.

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# SAV Work Session



# **CAMPUS COMMUNITY**

# **Food Security**

**Market-Reliant** 

MC/WVC do not view food security as an institutional obligation. As such, the institutions rely on local public community food pantries and assistance programs to combat food insecurity among students, faculty, and staff. Relying upon campus dining to address insecurity is not a priority.

MC/WVC are responsible for ensuring that all students, faculty, and staff have access to a balanced and nutritious diet. As such, the institutions operate robust on-campus food pantries, programs to supply food/assistance, and alleviate barriers for those at risk to utilize on-campus dining to address food insecurity.

**Core Institutional Responsibility** 





# Strategic Asset Value (SAV) Work Session Results

EXISTING CONDITION (X) → TARGETED NEW REALITY (O)

Strategic Objectives	Outcome Category	1	2	3	4	5	6	7	8	9	10	Gap
Central Gathering Place	Campus Community	Х								0		6
Faculty, Staff, Student Interaction	Campus Community		X						0			6
Culture of Environmental Sustainability	Societal Responsibility	Х						0				6
Social Justice	Societal Responsibility	X						0				6
Competitive Amenity	Enrollment Management		Х					0				5
Brand Driver	Enrollment Management	X					0				5	
Out-of-Classroom Learning	<b>Educational Outcomes</b>	Х					0					5
Campus Community Health and Wellness	<b>Educational Outcomes</b>	Х					0					5
Financial Accessibility / Affordability	Financial Performance		0					Х				5
Food Security	Campus Community						Х				0	4
Economic Impact	Societal Responsibility	Х				0						3
Student Employment and Professional Development	<b>Educational Outcomes</b>	х о								2		
Staff Leadership and Professional Development	<b>Educational Outcomes</b>	ХО						2				
Operating Expense Management	Financial Performance				Х		0					2

# Strategic Asset Value (SAV) Story Chapters

**DEFINING SUCCESS** 







# Strategic Asset Value Story

### **DINING EXPERIENCE + INSTITUTIONAL VALUES RELATIONSHIP**

# The WVM dining program must...

- Distinguish the District among its community college peers and support prospective students' decisions to attend both Colleges.
- Support students' overall educational and campus experiences by serving as a high-quality campus-life amenity that compels participation through effective storytelling and execution and contributes to their retention and academic success.
- Demonstrate deep commitment to District-wide efforts to achieve food security for all students through the program's support of campus food pantries and other food assistance programs.
- > Enhance and showcase both Colleges' sustainability efforts by implementing programs and telling stories highlighting waste-reduction, responsible purchasing, and energy-efficiency strategies.
- Make operational and partnership decisions in alignment with the District's strong commitment to social justice issues.



# Strategic Asset Value Story

### TARGET MARKETS + LOCATIONS + PROGRAM OUTCOMES

# The WVM dining program must...

- Provide convenient dining offerings on both campuses and operating hours that support students' academic schedules.
- Develop authentic menu options that reflect and celebrate the diversity of both Colleges' student populations.
- > Provide dining environments that serve as central community gathering places for students and facilitate meaningful student/faculty/staff interactions.
- Support the development of food literacy skills and nutritional awareness to empower students to make informed food decisions.
- Offer part-time employment opportunities to interested students, but the program is not expected to be an integral component of experiential learning opportunities on campus.
- Partner with the District to connect staff with educational and career development resources offered by the Colleges.



# Strategic Asset Value Story

### FINANCIAL OPERATING PARADIGM + INSTITUTIONAL WILL

# The WVM dining program must...

- > Explore all opportunities *to be priced at or below market rates* to ensure the program remains affordable for students, faculty, and staff.
- Effectively manage operating expenses while meeting food quality expectations, but the program is not expected to generate significant financial returns. Subsidizing the program may be appropriate but only in response to achieving financial and non-financial strategic objectives—not inefficient operations.
- Implement payment and/or meal plan options to eliminate barriers for students in different financial situations (i.e., unbanked, receiving public food assistance, etc.) and provide a uniform experience for all students regardless of the source of funds used.



# Survey Demographics

#### **RESPONSE RATE**

- > Survey open: April 10-24, 2024
- Survey invitation sent to all West Valley and Mission College students, faculty, and staff and all District staff.

1,292
Total Respondents

8% Response Rate 3% Margin of Error



682

Total Respondents 8% Response Rate



**549**Total Respondents
8% Response Rate

**DISTRICT STAFF** 

61

Total Respondents 26% Response Rate

# Strategic Importance

#### **CAMPUS DINING PROGRAM**

- > 40-50% of students said dining was important or very important in their *decision to attend* their College.
- > 65-75% of students said campus dining plays an important or very important role in their mental health, academic success, and sense of campus community.
- > Students, faculty, and staff from both Colleges believe the *dining program should play a strategic role* in community building and enrollment management and should reflect the diversity of the campus community.

To what extent do you agree with the following statements?

(% Strongly agree + Somewhat agree)

	Mission	College	West Valle	District	
Campus dining should	Students	Faculty/Staff	Students	Faculty/Staff	Staff
play a role in building community among students	92%	99%	91%	96%	92%
create opportunities for student/faculty/staff interaction	91%	91%	86%	92%	94%
offer food that reflects the diversity of campus community members	92%	96%	87%	88%	81%
play a role in student recruitment and retention	83%	93%	81%	86%	83%
provide learning opportunities outside of the classroom	78%	78%	65%	60%	62%

# Satisfaction

#### **CAMPUS DINING PROGRAM**

- > The dining program is *generally meeting students'* expectations, but faculty and staff are less satisfied.
- Value for price, quality of food, and cleanliness of serving areas are the most important factors for students when deciding where to eat, but the dining program is underperforming in terms of satisfaction with all three.
- > Faculty and staff also think the program is underperforming in terms of healthy food options and menu variety.
- > Factors related to the *dining facilities are generally* exceeding expectations (i.e., atmosphere, seating, ability to socialize, etc.).

#### Satisfaction

(% Very or Somewhat Satisfied)

West Valley College	Overall
Students	69%
Faculty/Staff	53%
District Staff	62%

Campus Center Café	Drip Coffee
67%	57%
54%	71%
60%	58%

#### Satisfaction

(% Very or Somewhat Satisfied)

MISSION COLLEGE SANTA CLARA	Overall
Students	70%
Faculty/Staff	41%

Saints Café	KJ's (SEC)	KJ's (Gilmore)
59%	61%	61%
37%	61%	56%

# **Dining Participation**

#### CAMPUS DINING PROGRAMS

- > Current *participation in the dining program is low*, but students, faculty, and staff *would participate more frequently if their dining needs were better met*.
- > The *District must invest in the dining program* to increase participation and *therefore maximize the dining program's strategic impact* on student success and the campus experience.

	West Valley College	campus 3 c	e a meal on or more times week"
	Present on Campus 3+ days / week	Currently	If Dining Needs Were Better Met
Students	58%	15%	42%
Faculty/Staff	79%	11%	39%
District Staff	94%	19%	<i>55</i> %

	MISSION COLLEGE SANTA CLARA	campus 3 c	e a meal on or more times week"
	Present On Campus 3+ days / week	Currently	If Dining Needs Were Better Met
Students	52%	15%	52%
Faculty/Staff	85%	13%	<b>50%</b>



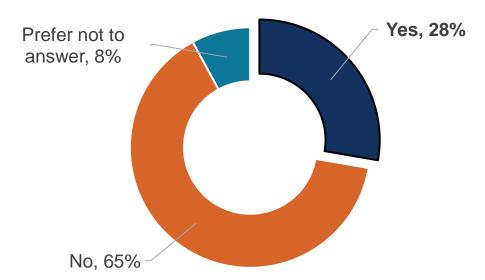


# Food Insecurity

#### **STUDENTS**

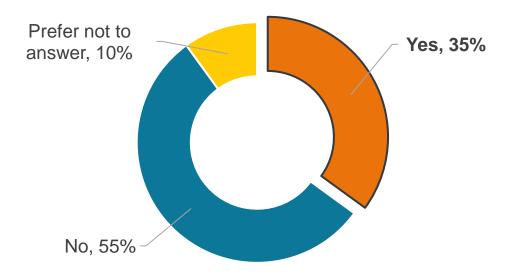


In the last 12 months, did you ever eat less than you should because there wasn't enough money for food?





In the last 12 months, did you ever eat less than you should because there wasn't enough money for food?



# 05

# RFP Process + Schedule Logistics







# RFP #11-2425

#### PROCESS SCHEDULE

- 1. Request for Proposals (RFP) made available to Respondents
- 2. Respondents return Pre-proposal Meeting Registration Forms
- 3. Mandatory Pre-proposal meeting and site tours
- 4. Additional tours available to Respondents by appointment (M-F only)
- 5. Respondents' questions about this RFP due to District
- 6. Respondents' questions answered by District
- 7. Respondents' Proposals due to District by 4:00 p.m. PT ("Due Date")
- 8. Short list of Respondents selected and notified
- 9. Short list of Respondents interviewed on campus
- 10. Respondent evaluations and follow up completed
- 11. Award decision made; letter of intent transmitted by District
- 12. Contract negotiations and initiation of transition planning commence
- 13. Board of Trustees meeting review
- 14.Contract signed ("Effective Date")
- 15. Contract's "Commencement Date" (1st day of operations)

September 23, 2024

October 4, 2024

October 16, 2024

October 17-25, 2024

October 30, 2024

November 6, 2024

**November 22, 2024** 

December 16, 2024

January 14, 2025

February 10, 2025

February 11, 2025

February 12, 2025

March 18, 2025

April 2, 2025

June 1, 2025

# RFP #11-2425

#### **LOGISTICS**

- All communications or inquiries from proposers during the entire solicitation process must be only with District's Michael Robins (<a href="mailto:michael.robins@wvm.edu">michael.robins@wvm.edu</a>), copying Don Mackessy (<a href="mailto:don.mackessy@wvm.edu">don.mackessy@wvm.edu</a>) and B&D's Rick Thomas (<a href="mailto:rthomas@bdconnect.com">rthomas@bdconnect.com</a>).
- > RFIs / Questions
  - Due in writing by Wednesday, October 30, 2024, by 4:00 pm PST
  - WVMCCD will issue responses to written questions on November 6, 2024
  - E-mail subject line: "RFI Inquiry 11-2425 DISTRICT DINING SERVICES MANAGEMENT"
- > Proposals are due on November 22, 2024, by 4:00 pm PST
  - E-mail subject line: "RFP RESPONSE 11-2425 DISTRICT DINING SERVICES MANAGEMENT"
  - Maximum e-mail attachment size of 150 MB
    - File Transfer Protocol (FTP) proposal alternative electronic delivery method
  - Responsive proposal must include one (1) non-password protected Adobe Acrobat (.pdf) copy
  - Submissions must follow the format described in the RFP
- > Additional Campus Visits (allowable Monday through Friday, October 17<sup>th</sup> 25<sup>th</sup>)
  - E-mail requests to: Cade Story-Yetto (<u>cade.story-yetto@wvm.edu</u>)

# RFP #11-2425

#### ADDITIONAL ITEMS

- Concessions + Vending
- Alternate Options

Alternate Options: A Respondent submitting an alternative option to what is required in this RFP shall clearly identify the exceptions and include a detailed description of the alternate(s) proposed. A Respondent may suggest additions to the requirements with respect to scope of work or services performed. All such suggestions shall be clearly defined. Alternate options shall be submitted as an attachment to a Respondent's base Proposal package, which should be complete and conform with all RFP requirements (Section 7.B).

## > Proposal Preparation

Proposals should be prepared simply and economically, providing a straightforward, concise description of capabilities to satisfy the requirements of this RFP. Emphasis should be on completeness and clarity of content.

## > Adhere to precise document order/organization detailed in RFP

Respondents should pay special attention to the bolded RED TEXT that identifies expected information

# 06 Initial Q+A













# Dining Services Management RFP #11-2425

MANDATORY PRE-PROPOSAL MEETING

October 16, 2024







West Valley-Mission Community College District	
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DATE/TIME: WEDNESDAY, 10/16/2024 - 9 A.M. (PST)

RFP # 11-2425 - District Dining Services Management

MANDATORY PRE-PROPOSAL MEETING FOR:

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MANDATORY PRE-PROPOSAL MEETING FOR: RFP # 11-2425 - District Dining Services Management DATE/TIME : WEDNESDAY, 10/16/2024 - 9 A.M. (PST)

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TITLE	Executive Director, General S West Valley Mission CCD	Plesident	REGIONAL CALLET - DINCON	NOM	Sales.	DBD		BOM					
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West Valley-Mission Community College District
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RFP # 11-2425 - District Dining Services Management DATE/TIME : WEDNESDAY, 10/16/2024 - 9 A.M. (PST)

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