

Annual Financial and Budget Report

For Actual Year: 2022-2023

District ID: 490

Name: WEST VALLEY

|                    |           |
|--------------------|-----------|
| <b>EPA Revenue</b> | 1,032,282 |
|--------------------|-----------|

| Activity Classification  | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total     |
|--------------------------|---------------|-----------------------|--------------------|----------------|-----------|
|                          |               | (Obj 1000-3000)       | (Obj 4000-5000)    | (Obj 6000)     |           |
| Instructional Activities | 0100-5900     | 1,032,282             | 0                  | 0              | 1,032,282 |
| <b>TOTAL</b>             |               | 1,032,282             | 0                  | 0              | 1,032,282 |