

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Bradley Davis

DocuSigned by:
Bradley J. Davis
Signature: _____
1C77560EB87E4B5...

Signature Date: 7/15/2020

Electronic Certification Date: Wednesday, July 15, 2020

District Contact Person: Ngoc Chim

Title: AVC Finance and Administration

Phone: (408) 741-2078

Email: ngoc.chim@wvm.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	185.97	185.97
2. Credit (Parts III.A.1 + VI.A.1)	1,415.88	1,415.88

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	3.87	3.87
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	25.45	25.45

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	6,839.72	6,839.72
(b) Daily Census Contact Hours (Part III)	228.16	228.16

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	564.15	564.15
(b) Credit (Part IV.D)	81.27	81.27

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	1,376.38	1,376.38
(b) Daily Census Procedure Courses (Part V)(Credit)	979.12	979.12
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	10,945.98	10,945.98
Total Noncredit FTES	753.99	753.99
Total FTES	11,699.97	11,699.97

Supplemental Information	FTES
Inservice Training Courses	6.59
Basic Skills Courses and Immigrant Education (Noncredit)	64.26
Basic Skills Courses and Immigrant Education (Credit)	427.43

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	29.09	29.09

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.20	0.20

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	272.01	272.01
(b) Daily Census Contact Hours (Part III)	5.89	5.89

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	3.66	3.66

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	45.69	45.69
(b) Daily Census Procedure Courses (Part V)(Credit)	24.64	24.64
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	381.18	381.18
Total Noncredit FTES	0.00	0.00
Total FTES	381.18	381.18

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: Mission College

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	84.31	84.31
2. Credit (Parts III.A.1 + VI.A.1)	756.10	756.10

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	9.80	9.80

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	2,944.12	2,944.12
(b) Daily Census Contact Hours (Part III)	119.32	119.32

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	303.93	303.93
(b) Credit (Part IV.D)	68.73	68.73

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	766.97	766.97
(b) Daily Census Procedure Courses (Part V)(Credit)	349.19	349.19
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	5,014.23	5,014.23
Total Noncredit FTES	388.24	388.24
Total FTES	5,402.47	5,402.47

Supplemental Information	FTES
Inservice Training Courses	6.59
Basic Skills Courses and Immigrant Education (Noncredit)	57.13
Basic Skills Courses and Immigrant Education (Credit)	307.59

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: Mission College

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	16.12	16.12

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.09	0.09

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	177.96	177.96
(b) Daily Census Contact Hours (Part III)	3.27	3.27

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	2.84	2.84

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	36.09	36.09
(b) Daily Census Procedure Courses (Part V)(Credit)	13.64	13.64
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	250.01	250.01
Total Noncredit FTES	0.00	0.00
Total FTES	250.01	250.01

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: Mission College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
---	---	--	----------

A. Credit Courses

1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	0.00	0.00	1.0000

B. Noncredit Courses

1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: West Valley College

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	101.66	101.66
2. Credit (Parts III.A.1 + VI.A.1)	659.78	659.78

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	3.87	3.87
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	15.65	15.65

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	3,895.60	3,895.60
(b) Daily Census Contact Hours (Part III)	108.84	108.84

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	260.22	260.22
(b) Credit (Part IV.D)	12.54	12.54

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	609.41	609.41
(b) Daily Census Procedure Courses (Part V)(Credit)	629.93	629.93
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	5,931.75	5,931.75
Total Noncredit FTES	365.75	365.75
Total FTES	6,297.50	6,297.50

Supplemental Information	FTES
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	7.13
Basic Skills Courses and Immigrant Education (Credit)	119.84

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: West Valley College

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2019 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	12.97	12.97

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.11	0.11

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	94.05	94.05
(b) Daily Census Contact Hours (Part III)	2.62	2.62

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	0.82	0.82

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	9.60	9.60
(b) Daily Census Procedure Courses (Part V)(Credit)	11.00	11.00
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	131.17	131.17
Total Noncredit FTES	0.00	0.00
Total FTES	131.17	131.17

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

College: West Valley College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
---	---	--	----------

A. Credit Courses

1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	0.00	0.00	1.0000

B. Noncredit Courses

1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

PART IX. AB 540 Headcount, Special Admit FTES and Inmates in Correctional Facilities FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	360
-----------	-----

Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
633.65	8.93	8.93	1.41 %

Inmates in Correctional Facilities FTES

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of incarcerated students eligible to attend the Colleges of the District pursuant to Education Code Section 84810.5(a).

Total FTES of Incarcerated Students (Column 1)	Credit FTES of Incarcerated Students (Column 2)	Noncredit FTES of Incarcerated Students (Column 3)
0.00	0.00	0.00

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000607955	CAP100	Learning the Keyboard Noncredit	0.00	0
CCC000607956	CAP101	Computers Simplified for Beginning Learners Noncredit	0.00	0
CCC000604324	NCBK001	Payroll Accounting and Bookkeeping	1.81	1
CCC000604325	NCBK002	Fundamentals of Accounting and Bookkeeping	3.50	2
CCC000604326	NCBK003	Financial Principles of Accounting and Bookkeeping	1.13	1
CCC000592420	NCBU015	The Entrepreneur Mind	0.81	2
CCC000592480	NCBU054	Small Business Start-up	0.57	2
CCC000592481	NCBU056	Marketing Basics	0.52	1
CCC000607957	NCE920EC	NC ESL for Child Care: Intro	0.00	0
CCC000607958	NCE920GW	Beginning Grammar and Writing	0.00	0
CCC000607959	NCE920PL	Beginning Pronunciation and Listening	0.00	0
CCC000608024	NCE924	Beginning ESL College Skills	0.00	0
CCC000607960	NCE930EC	NC ESL for Child Care: Health and Safety	0.00	0
CCC000607961	NCE931	High Beginning Listening and Speaking	0.00	0
CCC000607962	NCE932	High Beginning Grammar and Writing	0.00	0
CCC000607963	NCE933	High Beginning Reading and Vocabulary	0.00	0
CCC000607964	NCE934	Bridge to ESL College Success	0.00	0
CCC000607965	NCE940EC	NC ESL for Child Care: Ages and Stages	0.00	0
CCC000554343	NCE910A	Foundations in ESL I	8.12	3
CCC000554342	NCE910B910	Foundations in ESL II	8.19	4
CCC000554341	NCE910L	Foundations in ESL Lab	1.77	2
CCC000554340	NCE920A	Beginning ESL I	10.29	4
CCC000554339	NCE920B	Beginning ESL II	8.71	4
CCC000554338	NCE920L	Beginning ESL Lab	0.54	2
CCC000554337	NCE925	Preparation for Academic ESL	2.10	2
Total			48.06	30

California Community Colleges

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: West Valley-Mission

CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Total			

