



West Valley - Mission

Community College District

DISTRICT COUNCIL MEETING

MONDAY, NOVEMBER 5, 2018

1:30 P.M.

BY TELECONFERENCE:

MISSION COLLEGE

TAV 140

WEST VALLEY COLLEGE

CLUB ROOM

AGENDA

1. Order of the Agenda (A)
2. Oral Communications from the Public (I)
3. Review of November 13, 2018, Draft Board Agenda Items(Schmitt) (I)
4. Fiscal Work Group Recommendations(Chim) (A)
 - COLA Funding for Categorical Programs for FY2018-2019 and Beyond
 - FY 19-20 Allocation for the SEAProgram (Success Equity, Achievement)
5. CCFS 311 1st Quarter Financial Report-Unrestricted General Fund (Chim) (A)
6. 1st Quarter Financial Report and Budget Adjustment-All Funds (Chim) (A)
7. District Goals Committee Efficiency Goals Recommendation for FY2019-2020 (Maduli) (I)
8. Setting District Goals in Alignment with State Chancellor's Goal (Schmitt) (I)
9. Other (All) (I)
10. Announcements (All) (I)
11. Future Agenda Items (All) (I)